

TRANSPORTATION PLANNING FY-2026 WORK PROGRAM

July 1, 2025 thru June 30, 2026

Prepared By
MARK TWAIN REGIONAL
COUNCIL OF GOVERNMENTS

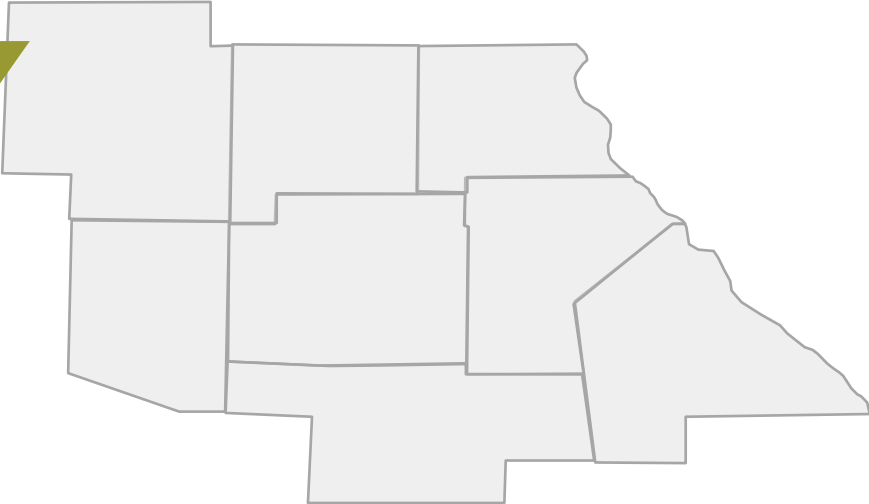


Table of Contents

Work Program Narrative.....	3-16
MTRCOG Area Map.....	17
Work Program Budget.....	18-19
Indirect Cost Negotiation Agreement.....	20
Staff Information.....	21
Transportation Advisory Committee Members.....	22
Multi Modal Transportation Advisory Committee Members.....	23
Executive Board Members.....	24
Adoption Resolution.....	25

Contact Information

Cindy Hultz, Executive Director
chultz@marktwaincog.com

Anna Gill, Transportation Planner
agill@marktwaincog.com

42494 Delaware Lane
Perry, MO 63462
Phone: (573) 565-2203
Website: www.marktwaincog.com

Introduction

The Mark Twain Regional Council of Governments, in coordination with the Missouri Department of Transportation Northeast District has developed the following Work Program for FY 2026. The Work Program depicts the commitment by the Council to assist MoDOT in their efforts to expand the relationship between units of local government while developing an effective, efficient, and resilient statewide transportation network.

The Mark Twain Regional Council of Governments is designated as a “Transportation Planning Partner”. This designation allows the Council the opportunity to assist units of local government in various transportation planning activities. This includes GIS mapping services, updating of the Regional Transportation Plan, and assisting our communities/counties with Transportation Alternatives Program (TAP) grant applications.

The COG provides an avenue for the public to be actively involved in the planning process and prioritization of transportation projects throughout the area. This is accomplished by receiving public input through the Transportation Advisory Committee (TAC) which meets on a quarterly basis. The TAC plays an important role in the transportation planning process. The TAC is assigned the duty of identifying and prioritizing transportation needs within the region and then presenting them to MoDOT for consideration in the development of the Statewide Transportation Improvement Program (STIP). The STIP is a tool used by MoDOT to make critical transportation investments in the State of Missouri. The TAC consists of two representatives from each county that are appointed by the County Commission.

Task 1 - Administration

Purpose:

This task covers general administration tasks related to the execution of the contract to include, but not limited to accounting, reporting, performance evaluation and general correspondence. All reporting will follow the guidelines described in 23 CFR 420.117(b), as well as maintain the required documentation for work elements as described in 23 CFR 420.111. This is necessary for reimbursement of RPO funds from MoDOT and provides the audit detail to justify the continued funding availability.

End Products:

- Complete quarterly reports to MoDOT Central Office and the Northeast District.
- Submit invoices/financial reports in an appropriate timeframe.
- Completion of the MTRCOG Annual Performance Evaluation.
- Completion of the MTRCOG Annual Transportation Planning Work Program.
- Program Reporting to MTRCOG Executive Board.
- Complete MTRCOG Annual Report to include Transportation activities within the region.
- Continued general correspondence with participating Federal, State, and Local Governments regarding transportation matters.
- Provide certification of direct and/or indirect costs, as required.
- Complete annual audit and share audit report with Office of Administration.
- Update the MTRCOG Title VI plan, as necessary.

Prior Year Accomplishments:

- Staff completed and submitted quarterly financial reports to MoDOT within 30 days of the end of each quarter.
- Staff completed and submitted quarterly activity reports to MoDOT within 30 days of the end of each quarter.
- Maintained all required records for FY 2024.
- Completed the MTRCOG Annual Performance Evaluation.
- Completed the FY 2025 Transportation Planning Work Program.
- Program Reporting to MTRCOG Executive Board.
- Completed the MTRCOG Annual Report which included Transportation activities within the region from the previous fiscal year.
- Correspondence with participating Federal, State, and Local Governments, as well as other stakeholders regarding transportation matters.
- Annual audit report for the COG was successfully delivered to MoDOT.

Task Deliverables:

Task Description	Staff Assigned	Estimated Staff Hours	Estimated Completion Date
Reporting of activities and request of MoDOT reimbursement shall be on a quarterly basis or other agreed upon timeline. This request for reimbursement should also be accompanied by the appropriate amount of background detail for the task being reported. The RPO shall maintain all records relating to these activities, including but not limited to invoices, payrolls, etc. as prescribed in the agreement between the RPO and MoDOT.	Executive Director/Fiscal Officer/Transportation Planner/Administrative Assistant		The reports will be submitted quarterly. The maintenance of records will be ongoing throughout the program year.
Coordinate and maintain a multi-functioned program among participating Federal, State, and local governments.	Executive Director/Fiscal Officer/Transportation Planner/Administrative Assistant		Ongoing throughout the program year
Prepare and submit FY 2026 performance evaluation.	Executive Director/Fiscal Officer/Transportation Planner/Administrative Assistant		March/April 2026
Prepare and submit FY 2027 Work Program.	Executive Director/Fiscal Officer/Transportation Planner		April/May 2026
Provide certification of direct and/or indirect costs, as required.	Executive Director/Fiscal Officer		Ongoing throughout the program year
Update the MTRCOG Title VI plan.	Executive Director/Transportation Planner		July 2025
Complete audit and share audit report with Office of Administration.	Executive Director/Fiscal Officer		December 2025
Total Staff Hours:		80	

*Task 1 includes both direct and indirect expenses

Budgeted Funds:

Total Task Expense:	\$38,642.75
MoDOT 80% Share:	\$30,914.20
RPC 20% Share:	\$7,728.55

Task 2 – Core Planning Activities/Public Engagement

Purpose:

To cover all planning and public engagement activities necessary to complete the identified activities, including regional needs identification and prioritization; updating the Regional Transportation Plan, including needs and priorities, data, multi-modal asset and prioritization information and sidewalk inventories, assessments and mapping; engaging the citizens, stakeholders, TAC and executive board to ensure a complete and accurate needs list; supporting statewide planning efforts and participating in MoDOT sponsored events and studies; and hold at least four TAC meetings per year. This task will also include all activities that encourage public engagement and education and enhance the general transportation for the region, including activities that provide opportunities to interface with the public, such as attending public hearings, hosting forums and workshops, TAC meetings, executive board meetings, newsletters, social media and other methods of communication and information sharing with the public. Planning activities may include (but are not limited to) GIS development, data generation, local development trends and assistance with local financing options for communities.

End Products:

- Continued monitoring and updating of the RTP by MTRCOG staff to update the needs identification and prioritization, regional demographics, and plan implementation.
- Continue to be an active member in the Northeast District Coalition for Roadway Safety.
- The use of the COG GIS program as a multi-faceted tool to include, but not be limited to, transportation planning.
- Support cities and counties, as needed, with assistance or commentary on any bridge replacement utilizing BRO, CDBG, or local funds.
- Continued work with District staff, and all transportation stakeholders, in identifying and prioritizing transportation projects for our region.
- Continued work with MoDOT, stakeholders, and other Planning Partners on future funding initiatives for transportation projects.
- Submission of bridge and street/drainage applications on behalf of cities and counties in the Mark Twain region, as needed and availability of funds dictates.
- Actively participate in transportation coalitions or other stakeholder's groups on major projects in the region.
- Continued monitoring and update as needed the transportation section of the Region's CEDS.

- Maps requested by MoDOT.
- COG staff will serve on ranking/selection committees for the Transportation Alternatives Program (TAP) should additional funding be allocated.
- COG staff will review and/or comment on Transportation Alternatives Program (TAP) applications, should funding become available and a call for applications is issued.
- COG staff will coordinate the Mark Twain portion of the Regional Bridge Program and ensure all available funding is programmed.
- COG staff will participate in multimodal coalitions or stakeholder groups as time and need dictate. Those groups may be, but are not limited to ports, bike/ped, freight/passenger rail, etc..
- Provide traffic counts and analysis of data to our member cities and counties, as requested, at no cost to them.
- Provide pedestrian counts to our member cities and counties, as requested, at no cost to them.
- Provide the radar speed trailer to our member cities and counties, as requested, at no cost to them.
- Provide up to 2 maps/year to all dues paying members, as requested, at no cost to them. A minimal cost will be assessed for any maps over the initial 2.
- MTRCOG will host a minimum of four TAC meetings annually and develop agendas, minutes, sign-in sheets, and other necessary documents.
- Update and compile Regional Transportation Needs and attend MoDOT's Regional Unfunded Needs List ranking meeting.
- Distribute transportation information to communities and transportation stakeholders.
- Attend scheduled MoDOT public information meetings.
- Provide new member orientation as any new representatives join the TAC.
- Coordinate activities with neighboring RPC's as needed.
- COG Staff will work to continually update the website and other social media with relevant transportation information/data..
- COG Staff will utilize Google My Maps as another method to communicate transportation information to TAC members and the general public with the creation of a personalized map indicating the location of each county's transportation needs which become identified through the annual transportation needs prioritization process.
- COG staff will facilitate LTAP or other training for local officials and/or other transportation stakeholders as time and need dictate.
- COG staff will continue to publish the Mark Twain Regional Review bi-monthly to cities and counties and include a Transportation section with information regarding local, state, and federal news regarding transportation.
- Attend monthly MoDOT leadership conference calls as scheduled by MoDOT.

Prior Year Accomplishments:

- Maintained accuracy of RTP for FY 2024 through continual monitoring and updating of the regional demographics, census data, and the needs identification and prioritization.
- The Transportation Planner attended Northeast District Coalition for Roadway Safety meetings to assist MoDOT and other agencies involved in helping to reduce the roadway fatalities for the Mark Twain region.
- COG Staff have been involved with monthly meetings regarding the expansion of Highway 54 in our area and have assisted with the identification of grant funding and application process.
- COG Staff have been involved with monthly meetings regarding the potential of the Hannibal Bypass for Highway 61.
- COG Staff have attended and participated, as needed, in numerous MoDOT sponsored events, meetings, conference calls, or webinars.
- The Executive Director and Transportation Planner attended the Statewide Planning Partner meeting in February 2025.
- Continue to work with MoDOT’s Northeast District staff to assess the needs prioritization process and make any adjustments necessary.
- COG Staff worked with the TAC and other Executive Board members to help educate and make the public, as well as elected officials, aware of the need to increase funding for transportation in Missouri..
- Completed the CEDS Annual Report. Regional transportation updates are required as part of this report.
- Completed multiple charts and summaries on a traffic count study.
- Completed 3 deployments of the radar speed trailer across the region.
- The Transportation Planner and other staff provided approximately 4 wall maps to cities and counties in the region and approximately 29 other maps for Transportation related projects.
- Attended monthly MoDOT leadership conference calls as scheduled by MoDOT.

Task Deliverables:

Task Description	Staff Assigned	Estimated Staff Hours	Estimated Completion Date
There will be continual monitoring and updating as necessary of the Regional Transportation Plan. RTP deliverables will include, but not be limited to, updating needs identification and prioritization, updating of the demographics,	Executive Director/Transportation Planner		Ongoing throughout the program year. The new transportation needs will be updated in approximately November/December

updating of the census data (as it is available), and plan implementation.			
Assist cities and counties in utilizing the Planning Framework process to move priority projects onto the STIP.	Executive Director/Transportation Planner		Ongoing throughout the program year
Assist MoDOT staff, as needed, in the possible updating of the Planning Framework..	Executive Director/Transportation Planner		Ongoing throughout the program year
Continue to work with District staff, and all transportation stakeholders in identifying and prioritizing transportation needs. These needs may include highway and bridge major projects, multimodal major projects or general program initiatives. Priorities may be designated as a Statewide Investment Project.	Executive Director/Transportation Planner		Ongoing throughout the program year
Engage in specific MODOT transportation studies conducted by MODOT.	Executive Director/Transportation Planner		Ongoing throughout the program year
Continue to work with district staff to assess the process for identifying and prioritizing transportation needs in the region	Executive Director/Transportation Planner		Ongoing throughout the program year
Work with MoDOT on all aspects of updating and implementing mapping initiatives.	Executive Director/Transportation Planner		Ongoing throughout the program year
Work with MoDOT on other planning initiatives as needed.	Executive Director/Transportation Planner		Ongoing throughout the program year
Participate in MODOT sponsored events and processes, including Statewide Planning Partners meeting and district-level meetings and periodic MODOT leadership calls.	Executive Director/Transportation Planner		Ongoing throughout the program year
The Executive Director and Transportation Planner serve on committees that select the Transportation Alternative Program grants for the region, should additional funding be allocated for this program.	Executive Director/Transportation Planner		November 2023
The COG will continue to work with the Northeast District Coalition for Roadway Safety to help reduce fatalities for the region.	Executive Director/Transportation Planner		Ongoing throughout the program year
Continue to offer and expand GIS services offered by the MTRCOG to our membership.	Transportation Planner		Ongoing throughout the program year

The COG will assist cities, counties, or transportation stakeholders in reviewing all possible financing programs to address transportation activities as well as assisting in the preparation of innovative financing applications.	Executive Director/Transportation Planner		Ongoing throughout the program year
Provide general transportation planning services to all counties, cities, and transportation stakeholders.	Executive Director/Transportation Planner		Ongoing throughout the program year
The COG will continue to work with MoDOT, the TAC, and the Executive Board to help educate and make the public aware of the need for increased transportation funding in Missouri.	Executive Director/Transportation Planner		Ongoing throughout the program year
The COG will meet with cities and counties to discuss bridge replacement programs utilizing BRO, CDBG, and local funding.	Executive Director/Transportation Planner		Ongoing throughout the program year
The COG will submit bridge/street and drainage applications on behalf of cities and counties in the region as need and availability of funds dictate.	Executive Director/Transportation Planner		Ongoing throughout the program year
Maintain current and accurate records on socioeconomic, employment, transportation, and land use data in the Mark Twain region.	Executive Director/Transportation Planner		Ongoing throughout the program year
Promote the practice of intermodal transportation as a development tool.	Executive Director/Transportation Planner		Ongoing throughout the program year
Promote the concept of transportation resiliency planning as a key aspect in the Planning Framework process.	Executive Director/Transportation Planner		Ongoing throughout the program year
Provide the use of traffic counters for data gathering and transportation planning activities to our member cities and counties at no cost to them.	Transportation Planner		Ongoing throughout the program year
Provide the use of the radar speed trailer to our member cities and counties at no cost to them.	Transportation Planner		Ongoing throughout the program year
Provide information regarding funding opportunities to local governments.	Executive Director/Transportation Planner		Ongoing throughout the program year
Continue to utilize the COG website and other social media to promote transportation related information, projects, and plans.	Executive Director/Transportation Planner		Ongoing throughout the program year

Provide new member orientation.	Executive Director/Transportation Planner		As needed throughout the program year
Coordinate with MoDOT district public relation staff.	Executive Director/Transportation Planner		Ongoing throughout the program year
Prepare and distribute news releases etc. as needed.	Transportation Planner		Ongoing throughout the program year
Ensure the TAC planning process will involve all transportation stakeholders and the general public.	Executive Director/Transportation Planner		Ongoing throughout the program year
Provide a forum for coordination among the local governments cooperating in the region's transportation planning efforts.	Executive Director/Transportation Planner		Ongoing throughout the program year
Attend public hearings, host forums, meetings, and workshops.	Executive Director/Transportation Planner		Quarterly, or as needed throughout the program year
Hold at least four TAC meetings, including preparation of agendas, minutes, other documents, coordinate speakers, prioritize needs, and submit annual report.	Executive Director/Transportation Planner		Quarterly, or as needed throughout the program year
Coordinate transportation program activities with government entities and the general public.	Executive Director/Transportation Planner		Ongoing throughout the program year
Coordinate outreach activities with neighboring RPCs.	Executive Director/Transportation Planner		As needed throughout the program year
Total Staff Hours:		1,303	

Budgeted Funds:

Total Task Expense:	\$55,142.74
MoDOT 80% Share:	\$44,114.19
RPC 20% Share:	\$11,028.55

Task 3 – Professional Development

Purpose:

In order to provide the highest quality of transportation planning services, staff will attend various professional training courses, conferences, and workshops. This will help the staff to gain additional knowledge and insight on transportation related activities at local, State, and National levels. Memberships and participation in State and National organizations and conferences will enable COG staff to better perform their transportation planning functions, monitor ever changing transportation developments on a State and National level, and learn best practices from peers. The Council of Governments staff will attend various conferences, workshops, seminars, and webinars hosted by local, State, and National organizations designed to enhance the transportation planning capabilities of the staff. The COG will partner with MACOG on coordination of transportation planning activities, including fiscal officer's quarterly meetings, transportation planners quarterly meetings, transit and bike/ped information and other transportation-related work to benefit RPCs/COGs.

End Products:

- MTRCOG will be an active dues paying member of NADO.
- MTRCOG will be an active dues paying member of MACOG.
- MTRCOG will continue to support MACOG with the regionalization coordination of transportation planning activities.
- COG staff will attend the 2025 National Regional Transportation Conference sponsored by NADO.
- COG staff will attend the NADO Annual Conference.
- COG staff will attend the NADO Washington Policy Conference.
- COG staff will attend the MACOG Annual Retreat.
- Transportation Planner will attend quarterly meetings of the MACOG Transportation Planners Group.
- Executive Director will attend monthly meetings of MACOG.
- Transportation Planner will seek out additional training opportunities throughout the year to further develop professional skills as it relates to transportation planning.

Prior Year Accomplishments:

- Transportation Planner attended the NADO National Regional Transportation Conference in July 2024.
- The Executive Director attended the Missouri Municipal League (MML) Conference in September 2024.
- The Transportation Planner attended MoDOT's Show Me ZERO Conference in September 2024.
- The Executive Director attended the annual MACOG Directors Retreat in October 2024.
- Executive Director attended the NADO Annual Conference in October 2024 in New Orleans, LA.
- Executive Director attended the Missouri Association of Counties (MAC) Annual Conference in November 2024.

- The Executive Director attended the NADO Policy Conference in Washington DC in March 2025.
- The Executive Director, Transportation Planner, and Fiscal Officer attended the 2025 Economic Development Conference in Denver, CO in April 2025.
- COG staff attended all regularly scheduled MACOG monthly meetings, quarterly transportation planner meetings, and fiscal officer meetings.

Task Deliverables:

Task Description	Staff Assigned	Estimated Staff Hours	Estimated Completion Date
The COG will continue to be an active member with NADO.			Ongoing throughout the program year
The COG will continue their membership with MACOG.			Ongoing throughout the program year
The COG will continue their membership with MML.			Ongoing throughout the program year
The COG will continue their membership with MEDC.			Ongoing throughout the program year
The COG will continue their membership with MAC.			Ongoing throughout the program year
The COG will attend the NADO annual conference as well as the Washington Policy Conference and the National Regional Transportation Conference sponsored by NADO.	Executive Director/Transportation Planner/ Fiscal Officer		Various times throughout the program year
The COG will attend conferences and any needed additional training on GIS as time and money dictate.	Transportation Planner		As needed
The COG will attend MACOG's annual Professional Development Workshop/Retreat.	Executive Director		October 2025
COG staff will attend quarterly meetings for transportation planners .	Transportation Planner		Quarterly
RPC will partner with MACOG on coordination of transportation planning activities, including fiscal officers' quarterly meetings, transportation planners' quarterly meetings, transit and bike/ped information and other transportation-related work to benefit RPCs.	Executive Director/Transportation Planner/Fiscal Officer		Ongoing throughout the program year
Any additional seminars, conferences, workshops, or webinars which will expand the knowledge and expertise of the RPC staff as it relates to transportation planning and development.	Executive Director/Transportation Planner/Fiscal Officer		Ongoing throughout the program year
Total Staff Hours:		197	

Budgeted Funds:

Total Task Expense:	\$9,590.04
MoDOT 80% Share:	\$7,672.03
RPC 20% Share:	\$1,918.01

Task 4 – Multi-Modal Activities

Purpose:

This task encompasses planning and public engagement activities through the formation of a separate Multi-Modal Transportation Advisory Committee, focusing on multi-modal transportation to complete the identified activities.

End Documents:

- Provide MMTAC agendas, minutes, sign-in sheets and other meeting hand-outs, documenting that at least four MMTAC meetings were held, with at least one meeting being a joint meeting between TAC and MMTAC.
- Any multi-modal GIS/maps as developed
- Any multi-modal assessments, inventories and plans that may have been developed.
- Certificates from any completed trainings.

Prior Year Accomplishments:

- Established the Multimodal Transportation Advisory Committee (MMTAC) to enhance regional coordination and stakeholder engagement across all transportation modes.
- Successfully hosted three MMTAC meetings, laying the foundation for ongoing multimodal planning efforts and cross-sector collaboration.
- Completed a comprehensive sidewalk assessment for Huntsville, identifying infrastructure gaps and prioritizing improvement areas.
- Developed an Active Transportation Plan for Huntsville, promoting safer and more accessible walking and biking routes, and aligning with broader health and mobility goals.

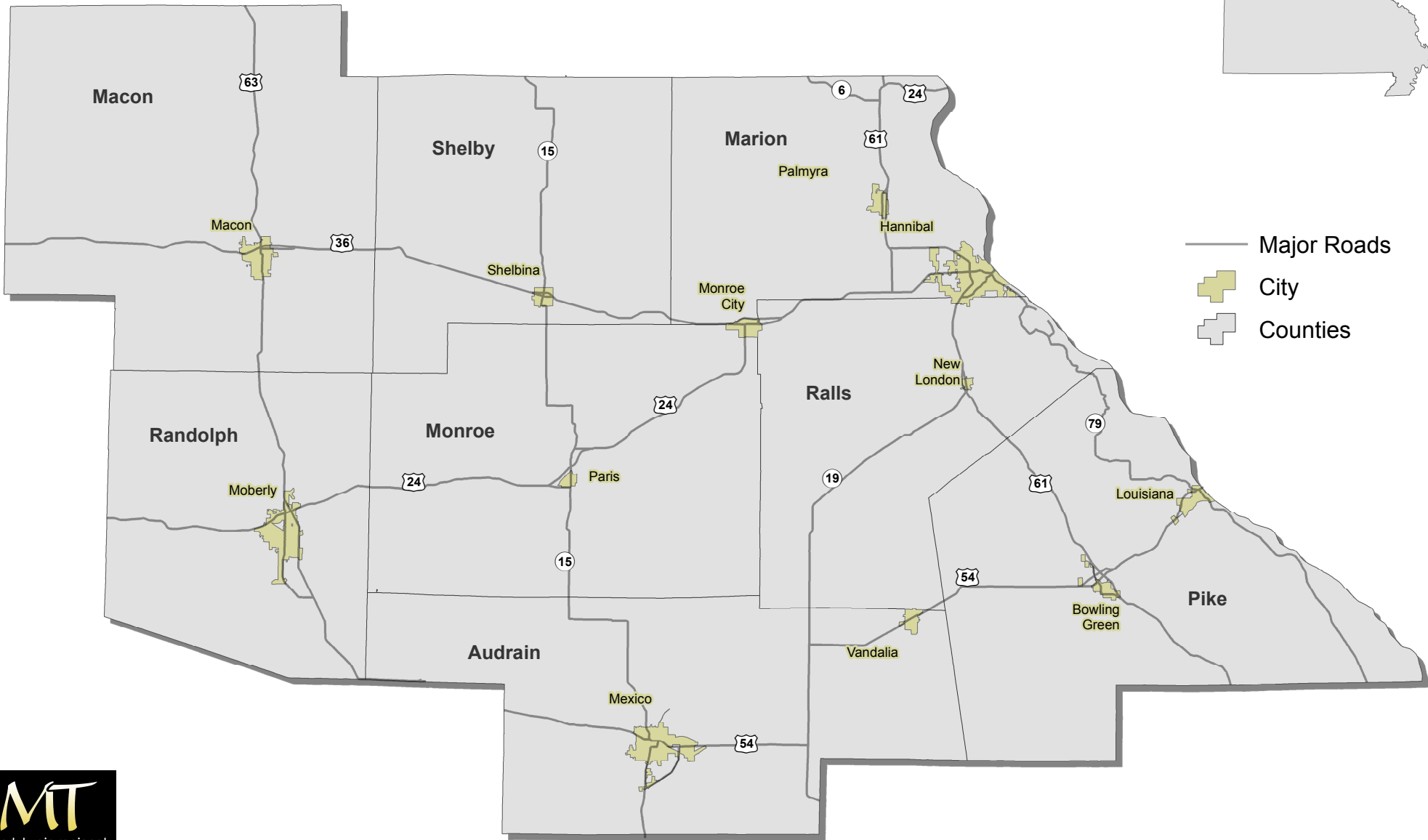
Task Deliverables:

Task Description	Staff Assigned	Estimated Staff Hours	Estimated Completion Date
Maintain and coordinate the RPC's expanded Transportation Advisory Committee to include a Multi-modal Committee reflective of the region. Continue to enhance the process that includes public engagement for selecting multi-modal representation on the MMTAC.	Transportation Planner/Executive Director/Administrative Assistant/Fiscal Officer		Ongoing throughout the program year
Facilitate at least four MMTAC meetings with at least one meeting being a joint meeting between TAC and MMTAC. Incorporate presentations from MODOT multi-modal divisions into the MMTAC meetings to increase understanding of various modes. Document meetings through agendas, minutes, sign-in sheets.			Ongoing throughout the program year
Maintain/update an inventory of multi modal transportation			Ongoing throughout the program year

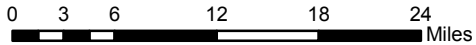
stakeholders with contact information.			
Create/update sections of the Regional Transportation Plan to reflect multi-modal inventory, needs, service providers, stakeholders, High-Priority, Unfunded Multi-modal needs, and incorporate maps/GIS as needed.			Ongoing throughout the program year
Work with MMTAC and multi-modal stakeholders to update and prioritize regional multi-modal needs list and develop Multi-Modal High Priority, Unfunded Needs (HPUN) list to be approved by RPC board and submitted to MODOT.			Ongoing throughout the program year
Attend meetings, trainings and conferences to expand knowledge of modes.			Ongoing throughout the program year
Participate in MODOT multi-modal meetings as requested.			Ongoing throughout the program year
Total Staff Hours:		468	

Budgeted Funds:

Total Task Expense:	\$16,500.00
MoDOT 80% Share:	\$13,200.00
RPC 20% Share:	\$3,300.00



Prepared by
MARK TWAIN REGIONAL COUNCIL OF GOVERNMENTS
42494 Delaware Lane
Perry, MO 63462
(573) 665-2203 phone
(573) 665-2205 fax
www.marktwaincog.com



**MARK TWAIN REGIONAL COUNCIL OF GOVERNMENTS
 FY 2026 TRANSPORTATION PLANNING PROJECT EXPENSES
 JULY 1, 2025 THROUGH JUNE 30, 2026**

Task	Description	Estimated Expenses
1	Administration	\$38,642.75
2	Core Planning/Public Engagement	\$55,142.74
3	Professional Development	\$9,590.04
4	Multi-Modal Alternative 1	\$16,500.00
Total:		<u>\$119,875.53</u>

MODOT - 80% \$95,900.42
MTRCOG - 20% \$23,975.11
Total: \$119,875.53

* Task 1 includes both direct and indirect expenses.

TASK 1 - ADMINISTRATION

Staff Assigned	Estimated Hours	Total Expense
Anna Gill	25	\$945.84
Devyn Campbell	25	\$1,095.12
Dana Thies	17	\$505.00
Cindy Hultz	13	\$1,002.54
		<u>\$3,548.50</u>

Direct Expenses:

Copier	\$500.00
Postage	\$100.00
Travel	\$4,469.25
Local Meetings	\$600.00
Conferences/Training	\$5,500.00
Supplies	\$250.00
Furniture/Equipment	\$500.00
Mobile Telephone	\$600.00
Memberships/Dues	\$4,250.00
Insurance	\$100.00
Equipment Maint.	\$1,000.00
Total:	<u>\$17,869.25</u>

Indirect Expenses:

Insurance	\$400.00
Printing	\$100.00
Telephone	\$300.00
Internet	\$200.00
Postage	\$100.00
Conferences/Memberships	\$900.00

Equipment/Supplies	\$900.00
Equipment/Office Maintenance	\$750.00
Rent/Utilities	\$5,750.00
Salaries	\$7,000.00
Audit	\$600.00
Web Host	\$25.00
Equipment Lease	\$200.00
Total:	<u>\$17,225.00</u>
Total Task 1:	<u>\$38,642.75</u>

TASK 2 - CORE PLANNING/PUBLIC ENGAGEMENT

Staff Assigned	Estimated Hours	Total Expense
Cindy Hultz	185	\$12,632.40
Anna Gill	1118	\$42,510.34
		<u>\$55,142.74</u>
Total Task 2:		<u>\$55,142.74</u>

TASK 3 - PROFESSIONAL DEVELOPMENT

Staff Assigned	Estimated Hours	Total Expense
Cindy Hultz	51	\$3,898.74
Anna Gill	123	\$4,677.69
Devyn Campbell	23	\$1,013.61
		<u>\$9,590.04</u>
Total Task 3:		<u>\$9,590.04</u>

TASK 4 - MULTI-MODAL ALTERNATIVE 1

Staff Assigned	Estimated Hours	Total Expense
Cindy Hultz	12	\$918.72
Anna Gill	241	\$9,151.23
Dana Thies	203	\$5,901.21
Devyn Campbell	12	\$528.84
		<u>\$16,500.00</u>
Total Task 4:		<u>\$16,500.00</u>



mark twain regional
council of governments

Audrain

Macon

Marion

Monroe

Pike

Ralls

Randolph

Shelby

May 14, 2025

MoDOT Central Planning Staff:

The Mark Twain Regional Council of Governments is currently in queue to have our Indirect Cost Rate Proposal reviewed and approved. We have a successful history of negotiating our indirect cost rate with the U.S. Department of the Interior and do not anticipate any issues during this process. For the past four fiscal years, we have been offered and have accepted a predetermined indirect cost rate of 20.0%. Once our updated rate is received, we will promptly provide it. If desired, we would also be happy to submit our Indirect Cost Rate Proposal for FY-26 for your review.

Please do not hesitate to reach out if there are any questions or concerns.

Respectfully,

A handwritten signature in blue ink that reads 'Cindy Hultz'.

Cindy Hultz
Executive Director

(573) 565-2203

Fax (573) 565-2205

42494 Delaware Lane

Perry, MO 63462

Staff Information

Mark Twain Regional Council of Governments Staff

Cindy Hultz, Executive Director
chultz@marktwaincog.com

Anna Gill, Transportation Planner
agill@marktwaincog.com

Devyn Campbell, Fiscal Officer
dcampbell@marktwaincog.com

Transportation Advisory Committee Members

Mark Twain Regional Council of Governments Transportation Advisory Committee Members

TAC Chairman – Glenn Eagan

Audrain County

Alan Winders – Presiding Commissioner

Andrew Williford – City of Mexico

Macon County

Jeff McLin – Commissioner

Allan Muncy – Macon County (private sector)

Marion County

Lacey Miller – Commissioner

Andy Dorian – City of Hannibal

Monroe County

Curt Wheeler – Commissioner

Richard Crum – City of Paris

Pike County

Bill Allen – Presiding Commissioner

LaDon Atkinson – Alliance

Ralls County

John Lake – Presiding Commissioner

Scott Hodges – Ralls County (private sector)

Randolph County

Sid Conklin – Commissioner

Tom Sanders – City of Moberly

Shelby County

Terry Helmick – Presiding Commissioner

Glenn Eagan – Shelby County (private sector)

Multimodal Transportation Advisory Committee **Members**

Mark Twain Regional Council of Governments **Multimodal Transportation Advisory Committee Members**

MMTAC Chairman – Andy Dorian

Aviation

Andy Dorian – Hannibal Regional

Jay Jacobi – Mexico Memorial

Tom Sanders – Omar N. Bradley

Waterways

Maria Kuhns – Marion Ralls Port Authority

Transit

Cathy Yager – Learning Opportunities Quality Works Inc.

Sheree Webb – OATS Transit

Connie Thurman – Monroe City Sheltered Workshop

Executive Board Members

Mark Twain Regional Council of Governments Executive Board Members

Chairperson – Commissioner Alan Winders
Vice Chairman – Dustin Wasson
Secretary/Treasurer – Chuck Herron

Audrain County

Alan Winders – Presiding Commissioner
Bruce Slagle – City of Mexico

Macon County

Dean Still – Presiding Commissioner
Tony Petre – Mayor, City of Macon
Sharon Scott – Macon Area Chamber of Commerce

Marion County

Lacey Miller – Commissioner
Rusty Adrian – Mayor, City of Palmyra

Monroe County

Curt Wheeler – Presiding Commissioner
Barb McCall – City of Paris
Chuck Herron – Private Sector

Pike County

Bill Allen – Presiding Commissioner

Ralls County

John Lake – Presiding Commissioner
Dustin Wasson – Private Sector

Randolph County

Sid Conklin – Presiding Commissioner
Kaylee Paffrath – Moberly Area Economic Development

Shelby County

Ray Bacon – Commissioner



mark twain regional
council of governments

**Mark Twain Regional Council of Governments
Transportation Planning Work Program FY2026
Adoption Resolution**

Audrain

WHEREAS, the staff of the Mark Twain Regional Council of Governments has prepared a Transportation Planning Work Program and;

Macon

WHEREAS, the Plan was developed according the Missouri Department of Transportation guidelines and;

Marion

WHEREAS, the Plan will be presented to the Missouri Department of Transportation for review and approval.

Monroe

THEREFORE BE IT RESOLVED, Mark Twain Regional Council of Governments Executive Board, therefore adopts the Mark Twain Region Transportation Planning Work Program on this day, June 10, 2025.

Pike

I, Alan Winders, Executive Board Chairman of the Mark Twain Regional Council of Governments, do certify that the above is true and correct.

Ralls

Alan Winders, Chairman

Randolph

Mark Twain Regional Council of Governments

Shelby